

## 04/13 Report

To improve the wifi service in Town Hall, we will order a WAP from CKT to install in town hall, with 3-year support, for a total of \$775.

Staff will be meeting with an applicant for the water tech position hire/replacement next week.

Admin brought on a temporary administrative assistant to work remote - local resident, Maria Duran - to complete modification of the town fillable forms/applications.

Planning Commission continues to work on sign code – next meeting 4/19 will be a workshop. Board will need to consider extending the emergency sign moratorium at the 4/27 meeting.

Water rate and capital study update – reviewed 1<sup>st</sup> draft with Chris, few questions addressed and clean up taking place – anticipate a review at the next meeting 4/27.

Review of grants – this is an effort to better inform the Board of grant activity: Updates will be added to the Admin monthly report. Initially, like to review the tracking spreadsheet (copy provided of active grants). Anticipate that grant funds awarded with no match for “operating” items (such as Fire equipment, Police devices, etc.) will be communicated as it takes place in department reports. Any potential funding for projects (water infrastructure, roadway, parks planning, etc.) will be presented to the board for approval prior to moving forward – these projects also typically require a match contribution.

Parks will issue a brief survey to collect data about the use of the tennis courts in Glen Park vs Pickleball use of courts. Watch for that via Town News if you have input.

ER: Fire anticipates burning a large brush pile (existed long before conveyed to town) at the lower part of the property – if weather cooperates – quickest and least cost to town to clean up & FYI - PW anticipates getting millings likely June-ish - will use to build up the entrance drive

Reminder to Board members – be cautious when clicking, cyber attacks using voice/video is on the rise

Chamber Annual Awards Dinner is Friday – we have great participation and community members nominated for awards!



# CORE to PALMER LAKE

## Your Trusted Energy Adviser

Since 1938, our not-for-profit, member-owned cooperative has provided Coloradans The Energy to Thrive. We serve more than 375,000 people inside our nearly 5,000-square-mile service area, and are the largest distribution cooperative in Colorado and one of the largest in the U.S. Our mission is to **connect lives and communities through choice and innovation**, and we aspire to be the **premier energy provider for an ever-changing future**.

## The Co-op Difference

**Local. Member-owned. Not-for-profit.** Our relationship with members is unlike that offered by investor-owned, municipal and other types of utilities. We like to call this "the co-op difference."

## Affordable and Reliable

Since 2013, we have increased general rates only twice. In that time, our rates have gone up a total of just over 8%, even as inflation has grown 27% and our costs to provide electric service have increased nearly 38%. Our rates remain **lower than most of Colorado's other electric utilities**. The cost for 700 kilowatt-hours of residential service from CORE, as of early 2022, was \$99.04. The average among the state's electric utilities – including other cooperatives, municipal utilities and investor-owned utilities – was \$102.66. Over the last several years, we also have significantly improved reliability. In 2021, members experienced **48% less outage time** and **20% fewer service interruptions** compared to 2020. Those 2021 numbers are better than the previous year's figures for nearly all other Colorado electric utilities, including investor-owned utilities, public power and municipal utilities, and other cooperatives.

## Contributing to Your Community

In 2022, energy sales in Palmer Lake generated **\$59,514 in sales tax revenue and \$57,876 in franchise fees remitted to the city**. CORE also **supports local business chambers and economic development organizations**. CORE's investments in these organizations aligns with our goal of attracting and retaining commercial and industrial business in our service area to keep rates stable and provide economic prosperity through primary jobs in the communities we serve.

## CORE's Energy Transformation

Over the next few years, new power supply partnerships and agreements will pave the way for CORE's future as the **cleanest, most reliable, most affordable electric company in Colorado**. They also will advance our goal of reducing carbon emissions and create more flexibility to implement additional battery storage and other technologies, even while keeping members' rates among the lowest in Colorado.

## CORE in Your Community



CORE serves **1,514 meters** in Palmer Lake



**\$2,000 contributed** by CORE to Palmer Lake non-profits, groups and causes in 2022



**Five CORE employees** call the Palmer Lake area home



**36 Palmer Lake residents with rooftop solar** are interconnected to CORE's grid

# CORE to PALMER LAKE

## Innovative Future

2023 will see the launch of our residential Electric Vehicle (EV) program.\*

Full-service offerings include:

- Utility-owned and operated
- Monthly subscription
- Make-ready credit
- Maintenance and replacement

## Rates Versus Costs and Inflation



## Reliability Comparison

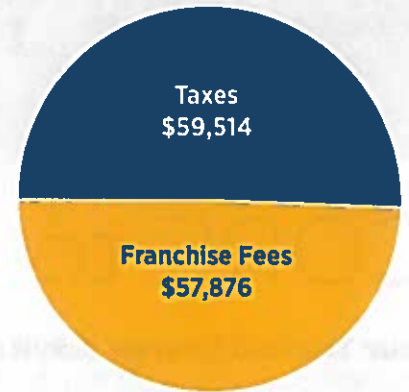
CORE's reliability rate is 99.98%

	CORE in 2021	2020			
		All Colorado Utilities	Co-ops	IOUs	Public Power
Outage duration per member, in minutes	46.25	102.66	116.38	74.15	42.0
Average number of interruptions per member	0.536	0.82	0.753	1.28	0.635

## Members by Type



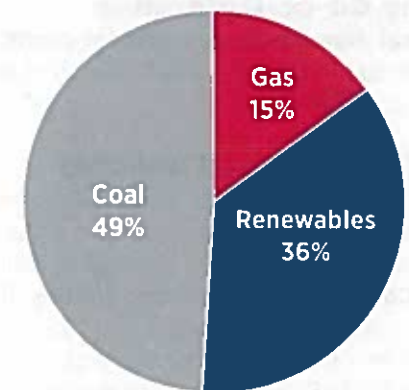
## 2022 Taxes & Franchise Fees



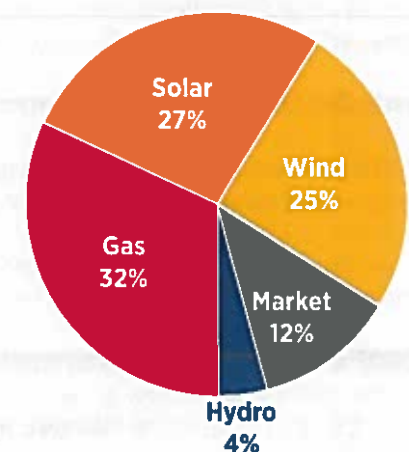
Total: \$117,390

## Power Supply Sources

2023 Resources\*\*



2028 Resources Outlook\*\*



\* Program offerings subject to change.

\*\* 2023 Resources and 2028 Resources Outlook subject to change.



**PALMER LAKE FUN RAISERS: PRESENT**

**RED, WINE & BLUE**

**TICKETS ARE  
LIMITED  
ADULTS 21 AND UP**

**BBQ**

**CASH BAR  
DINNER & DANCE \$20**

**INDOOR/OUTDOOR EVENT**

**DANCE FOR THE FIREWORKS**

**Saturday  
JUNE**

**10th**



Scan to purchase tickets

**5:30 DINNER**

**INDOOR TOWN HALL**

**6:30-9:30 DANCING**

**OUTDOOR IN VILLAGE GREEN**

**VISIT [HTTPS://AWAKEPALMERLAKE.ORG](https://awakepalmerlake.org)**

**\$20 PER PERSON: CASH BAR: BEER/WINE/SELTZER**

**PULLED PORK /CHICKEN SLIDERS, BEANS, SLAW, DESSERT**

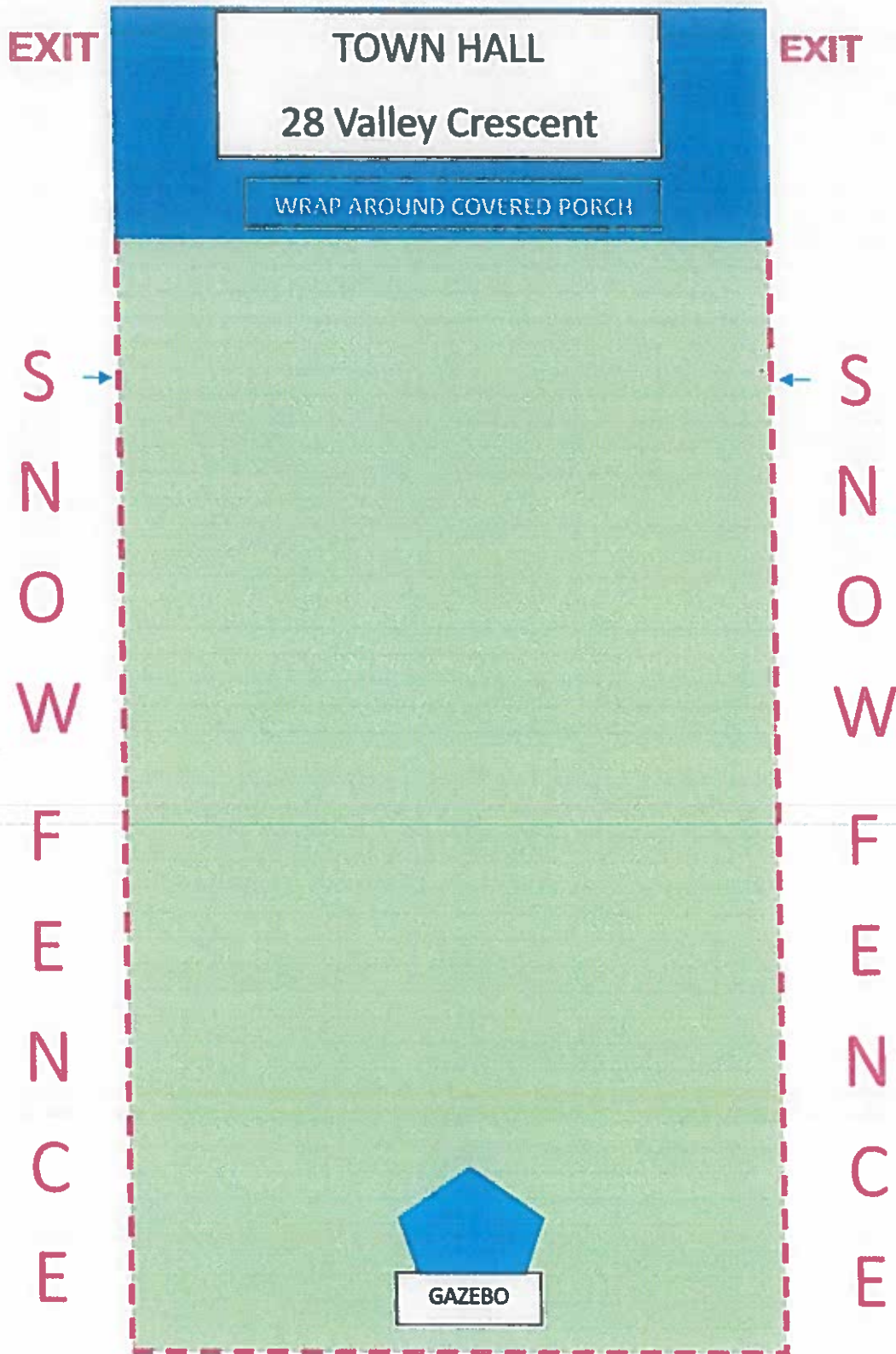
**FOR TICKETS:**

**<https://ticketstripe.com/RedWineBluePalmerLaketicket>**

**Event Site**

**PALMER LAKE TOWN HALL & VILLAGE GREEN  
42 VALLEY CRESCENT ST, PALMER LAKE, CO 80133**

**RED, WINE & BLUE DINNER AND DANCE SITE MAP**  
(The Red Snow Fence Is the Beer Garden Area)



# **Festival on the Fourth**

## **Palmer Lake, Small town, Big heart**

**Sponsored by: Palmer Lakes Fireworks Committee  
a subcommittee of Awake Palmer Lake**



# Festival on the Fourth

Palmer Lake, Small town, Big heart



Outdoor Festival and Fireworks July 4<sup>th</sup>, 2023

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- Overview
- Objectives
- Operational plan
- Logistics
- Safety

# Overview

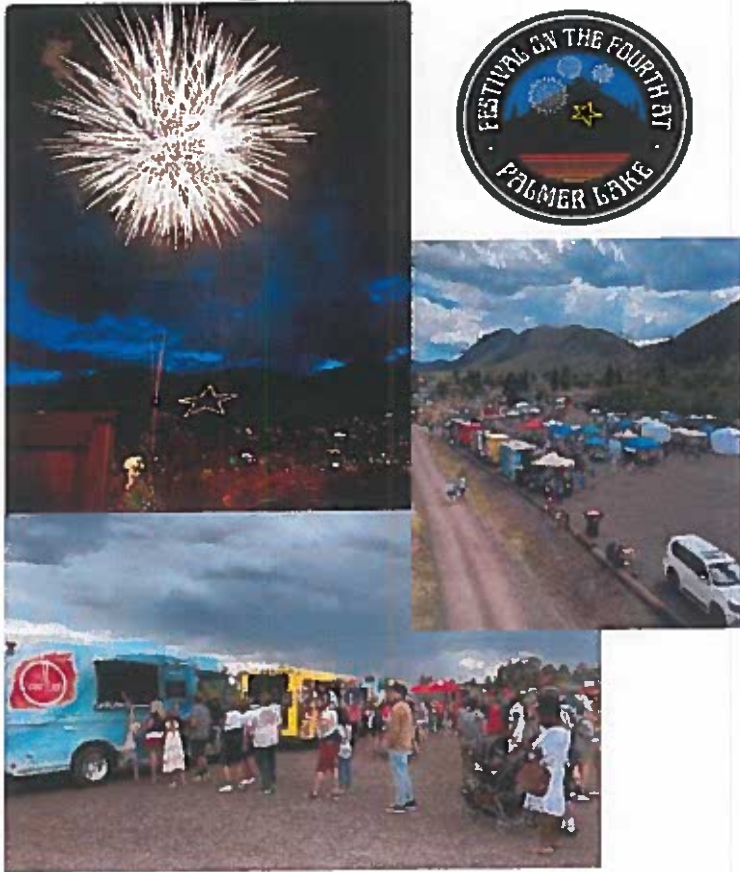


## Annual Palmer Lake Festival on the Fourth

- Date July 4<sup>th</sup>, 2023
- Festival Location: West & south side of Bridge, includes ball field. Food trucks, kids activities, craft vendors, fenced beer/wine garden
- Airforce Band and DJ to perform in base ball field home base
- Fireworks to take off from: Southeast corner of Centennial park
- Paid Parking all lots: West of 105, west of tracks and bridge



# Objectives



## Mission Objective

- Safely execute:

Palmer Lake Festival on the Fourth:  
July 4, 2023.

Sponsored by Awake Palmer Lake

- No injuries to vendors, volunteers or spectators
- Awake Palmer Lake Objective: Promote the town and hometown charm of Palmer Lake and celebrate our Country's Independence.
- Fund raise to cover the cost of the event.

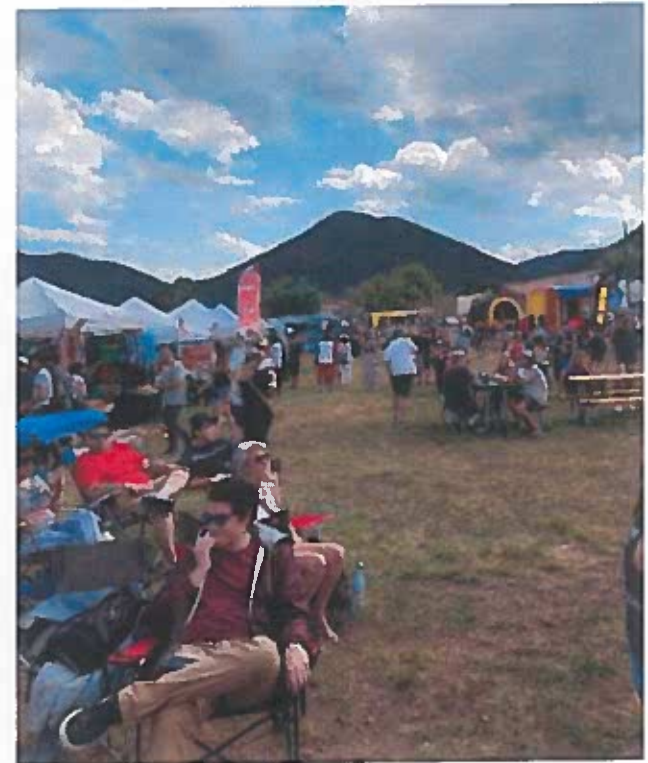
# Operational Plan



- Festival Date: July 4, 2023, 4:00pm- 10:00pm
- Set banners for promotion of event June 4, 2023
- Set up fence Sunday, July 2, 2023: Set up temporary barricade fence around fireworks launch Southeast side of Centennial park, around beer garden, and food vendor area, and closing off children's activities from the railroad. All on southwest side of bridge and tracks.
- Monday July 3, 2023: Set up Vendor and parking popups on
- July 4 am set up Barricades of street closures and parking lot closures for private event. Mark parking lots by number

# Day of Event plan

- Set up of barricades 10:00 am
- Parking lot 2 will stay open and paid parking begins at 1:00pm
- All other lots Closed off 10:00am
- Volunteer & Sponsor parking designated at Post office lot
- Vendors arrive 1:00-3:00 pm
- Paid parking begins 1:00pm
- Festival activities Officially begin at 4:00pm
  - DJ announcements, music and fun begin 4:00
  - Airforce Band begin approx. 5-7pm
  - DJ resumes 7:00-9:00
- Bridge openings closed at 8:30pm per police request.
- Fireworks display 9:15pm
- Guests and vendors exit area after fireworks 9:45



# Logistics

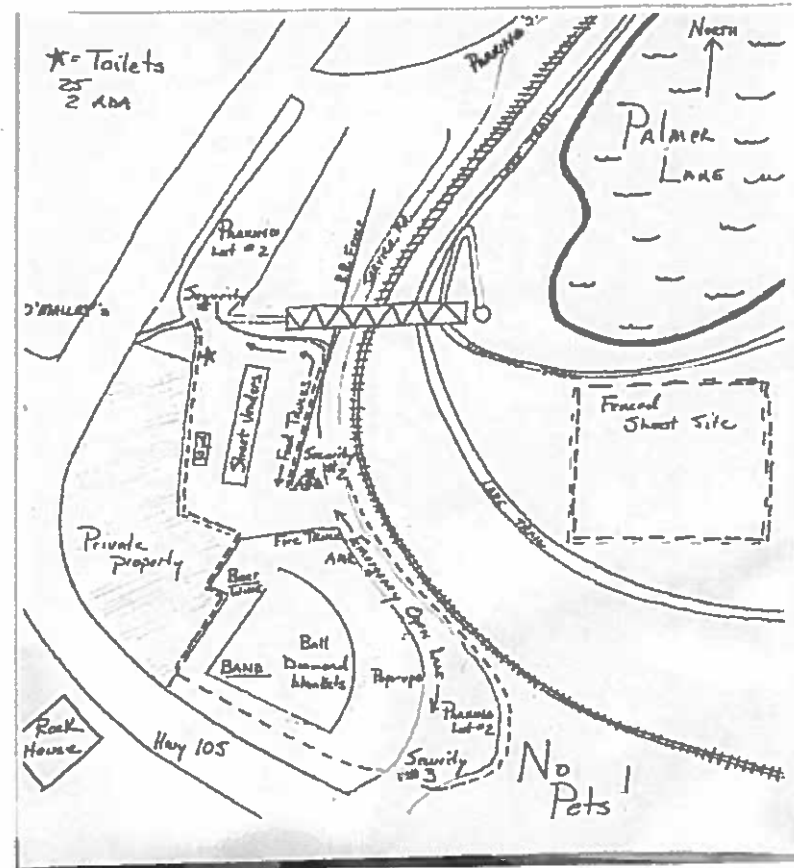
- Parking P
- Entrance/Exit points EXIT
- Barricades & fencing - - - -
- Fireworks F/W
- Launch site.
- Children's activities Kids
- Band and DJ E
- Spectator's area A
- Port a pots P
- Trash T





# Logistics part 2

- Food and beverage
- Food served area: food trucks and tent
- Alcohol served area fenced off area for beer/wine: No alcohol passed fenced in park arena. Monitored by Mike Carol and his team
- Firetruck location
- Police location
- Ambulance location



# Safety

- **Palmer Lake Police department**
  - Security presence
  - monitor beer garden boundaries
  - PLPD located North and South area
- **Palmer Lake Fire Department**
  - Vehicle/truck presence west side of track
  - Vehicle near fireworks launch pad at 8:00pm
- **EMT Ambulance located in pedestrian area**
- **Festival on the Fourth Committee reps**
  - At parking lots,
  - Beer garden
  - Monitoring vendor truck & booths.



# Questions

- Concerns and comments





**PALMER LAKE, CO**

**TUESDAY JULY 4th. 2023 4pm-9:30PM**

# FESTIVAL ON THE FOURTH

**AT PALMER LAKE**

GATES  
OPEN AT 4:00  
FIREWORKS at  
9:00



SCAN FOR  
DETAILS

**RAIN OR SHINE  
EVENT**

**SERVICE DOGS ONLY  
NO ANIMALS ALLOWED**

**FOOD TRUCKS/FUN/FIREWORKS BEER & WINE GARDEN**

RETURNING MUSIC BY

**AIRFORCE BLUE DELTA BAND**

KIDS & FAMILY ENTERTAINMENT

**RENISSANCE FESTIVAL: STREET PERFORMERS**

**BALLOONIST, FACE PAINTING,  
DJ DANCE PARTY, VENDORS**

**\$10 PARKING: TOWARD COST OF THE FIREWORKS,  
FREE ADMISSION, FIREWORKS LAUNCH AT 9:00PM**

[FestivalonTheFourth@gmail.com](mailto:FestivalonTheFourth@gmail.com)

<https://AwakePalmerLake.org>

**THIS COMMUNITY EVENT IS PROVIDED BY THE FESTIVAL ON THE FOURTH  
C/O AWAKE PALMER LAKE A 501(C)(3) 100% PROCEEDS ARE USED IN HOSTING**



4 security check points

LOT 4 Parking

\* = Toilets  
25  
2 ADA

North  
↑

PALMER  
LAKE

Phantom  
lot #2

D'BAULEY'S

Security #1



B.R. Fence  
SERVICE TRAIL



Fenced  
Shoot Site

Shoot Vendors

Security #2

alley Security #4

Private  
Property

Fire House  
ADA

Emergency Open Lane

Beer  
White

Ball  
Diamond  
bottle

Repro



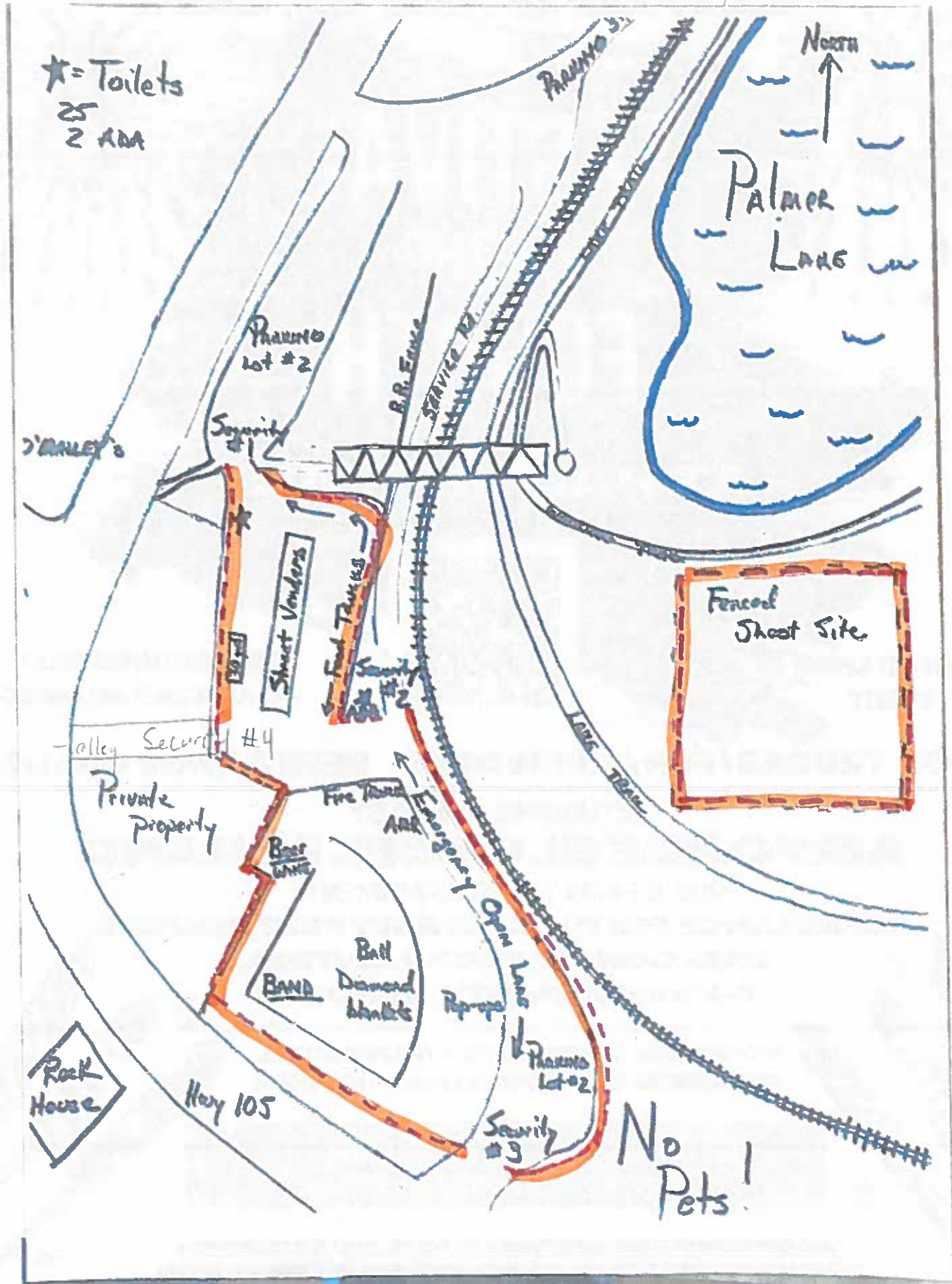
Rock  
House

Hwy 105

Phantom  
Lot #2

Security #3

No  
Pets!



Dept	Grantor - Grant/Award Name	Grant Purpose	Grant Amount	Match/ Cost Sharing	Project Total	Fed/ St/ Oth	STATUS/NEXT STEPS	Contacts	Letter of Intent Due Date	Submission Due Date
Police	COPS Grant	BHCON-Mental Health co-responder with EPSO	@400K	0	@400K	S	Jason and Teresa will get together with Dawn on 4/13/2023 to discuss the details of the grant and complete the town 'form'.	Jason V and Teresa	5/1/23	5/8/23
Police	Firehouse Subs Public Safety Foundation - 2023 (for Police)	trail cameras with remote/online access	\$6,726	n/a	\$6,726	O	Teresa completed on 4/6 but grant explicitly excludes surveillance.	Teresa, Jason V		4/6/23
Police	CDOT - Click it or Ticket	traffic enforcement	\$2,500	n/a	\$2,500	S	Grant awarded 3/9. PD will fill the 3 shifts as they come and then request reimb.	Holden V	n/a	-
Police	Tri-Lakes Women's Club - 2023 (for Police)	5 MS Surface tablets and peripherals	\$1,721	n/a	\$1,721	O	Grant submitted 1/26/23.	Jason V	n/a	3/15/23
Police	CDCI Ed Byrne Mem JAG - CRIMEWATCH	continuation grant, year #2 of 3.	\$2,400	n/a	\$2,400	F	This is a continuation grant. Teresa will reach out when something is needed.	Teresa, Jason V	n/a	03/04/2023 via Zoom
Police	Gary Sinise Found - Patrol Veh Replacement	Patrol vehicle replacement	\$60,000	n/a	\$60,000	O	Foundation purchased 2023 Chevy pickup 1/24. Waiting on parts for upfitting. Will need photo with officers w/ truck.	Holden V, Christi	n/a	n/a
Police	CDOT - HVE High Visibility Enforcement	DUI enforcement, STEP extra duty	\$5,000	n/a	\$5,000	S	Ongoing--PD fills the 12 HVE shifts as they come and then requests reimb.	Holden V, Christi	n/a	Apr?
Fire	Tri-Lakes Women's Club - 2023 (for Fire)	Printer/ink for the PLFD	\$945	n/a	\$945	O	Grant submitted 3/7/23.	Cindy, John	n/a	3/15/23
Fire	Brothers Helping Brothers -	Fire department - tablets			\$9,744	O	Staff mailed the app 2/10. Awaiting decision.	Cindy, John	n/a	
Fire	Gary Sinise Foundation - First Responders Outreach	radios	\$25,596	n/a	\$25,596	O	Partial receipt of equipment Mar-2023. Balance expected May-2023.	Cindy, John	n/a	1/28/23
Fire	CDFPC - PPE	30 sets bunker gear and 30 sets wildland gear	equipment valued at \$173,936.40	n/a	equipment valued at \$173,936.40	S	Almost all gear received (99.8%). Julia to work with John on final report.	John, Chris E.	n/a	8/19/22
Admin	COAC - Colo Opioid Abate Council (not a grant)	opioid abatement	\$3,025.99	n/a	\$3,025.99	F	3/6 Julia submitted settlement participation forms (due 4/7).	Julia		4/7/23
Admin	DOLA - Energy Mineral Impact Fund	Land Use code analysis	\$25,000	\$25,000	\$50,000	S	CMI completed diagnosis. Dawn preparing request letter with critical issues.	Dawn	n/a	
Parks	CORE (not a grant)	Centennial Park electric upgrade project				O	Cindy emailed Carrie/CORE asking about donation/sponsorship/ discount.	Reid, Cindy		
Parks	Quadrattek	buy, plant, maintain trees around the lake	\$3,500	0	\$3,500	O	GOF, Cindy's proposal, Reid's comments rec'd. Cindy to submit 3/2 (maintenance plan?)	Cindy-5		6/30, 10/30 each year
Parks	USTA -	resurface tennis courts, repair drain, replace nets	\$5,000	\$22,000	\$27,000	O	Part of GP master plan. Cindy submitted inquiry 2/8, reply expected in 15 days. USTA contacted Reid for pics, more info. Will cover one court only (no multi-purpose).	Reid, Cindy-7	n/a	
Parks	GOCO	improve PL Rec Area: (1) parking, restroom (2) multi-use, ballfield				S	Next submittal date is 1st week of August. Cindy sent concept letter to Parks. Cathy/PLES will review. Waiting on Parks Master Plan for Centennial Park.	Dawn, Julia		

Dept	Grantor - Grant/Award Name	Grant Purpose	Grant Amount	Match/ Cost Sharing	Project Total	Fed/ St/ Oth	STATUS/NEXT STEPS	Contacts	Letter of Intent Due Date	Submission Due Date
Parks	Daniels	multi-purpose field, artificial turf	\$500,000		\$500,000	O	Inquiry submitted 1/30. "Under Review" (as of 3/21).	Cindy		
Roads	CDOT - Spruce Mtn Rd Improvements	widen and repave road	\$1,241,847	\$258,149	\$1,499,996	F	Jason will begin design in July 2024.	Jason D	n/a	2019
Roads	CDOT - Roads Maintenance Project	mill and overlay maintenance project on Spring St	\$200,000	n/a	\$200,000	F	Approved to do mill and overlay maintenance project. GMS will work on scope of service.	Jason D	n/a	2020
Roads	CDOT - RMS Revitalizing Main Streets	transportation-related projects that improve safety, yield long-term benefits to community main streets				F	(Must complete design phase first--see next row.)	Dawn, Jason D		
Roads	PPACG - (MMOF)	design main street connectivity, public safety	\$150,000	waived	\$150,000	F	On 12/6, TAC approved the project. Waiting on IGA w/ CDOT.	Dawn, Jason D	n/a	n/a for initial app
Roads	CDOT - PL Elem Sch Road Imp	replace water main, improve drainage, repave road, ADA sidewalks	\$991,850	\$206,182	\$1,198,032	F	RFQ awarded to GMS. In design phase (\$163k).	Jason D	n/a	2019
Water	CDLE - Accelerate Apprentice	assist with education costs of water apprentice	\$7,500	\$0	\$7,500	F	Grant was finalized on 2/23. Town has 2 years to use it. Apprentice to be hired in April (approx). After 1 month, training can begin.	Dawn	n/a	n/a
Water	ARP - NEU Non-Entitlement Unit 21-22 (Not A Grant)	Water infrastructure/GMS	\$752,290	n/a	\$752,290	F	All funds rec'd. To be for infrastructure improvement – update distribution (replace lines) and treatment (upgrades per quote) as needed. Next report due April 30, 2023.	Dawn, Steve	n/a	6/9/21