

Merge with TLMFPD

| TAX DISTRICT | TOWN OF PALMER LAKE | | TOWN OF MONUMENT | |
|-----------------------------------|-----------------------------|---------------------|-----------------------------|---------------------|
| | MILL LEVY 2021 PAID IN 2022 | Percentage of Total | MILL LEVY 2021 PAID IN 2022 | Percentage of Total |
| Lewis-Palmer School No. 38 - Gen | 0.030021 | 41.91% | 0.030021 | 40.27% |
| Lewis-Palmer School No. 38 - Bond | 0.009434 | 13.17% | 0.009434 | 12.66% |
| Town of Palmer Lake | 0.021238 | 29.65% | XXXXXXXXXX | |
| El Paso County | 0.007120 | 9.94% | 0.007120 | 9.55% |
| Pikes Peak Library | 0.003490 | 4.87% | 0.003490 | 4.68% |
| EPC Road & Bridge | 0.000165 | 0.23% | 0.000165 | 0.22% |
| EPC Town Road & Bridge Share | 0.000165 | 0.23% | 0.000165 | 0.22% |
| Town of Monument | XXXXXXXXXX | | 0.005750 | 7.71% |
| Tri-Lakes Monument FPD | XXXXXXXXXX | | 0.018400 | 24.68% |
| TOTAL | 0.071633 | 100.00% | 0.074545 | 100.00% |

*Note: Monument Special Districts like Lake of the Rockies (55.664 mills), Triview Metropolitan (24.000 mills) and any other special districts are excluded.

*******55% of Palmer Lake property taxes go to School District 38*******

| TAX DISTRICT | TOPL MILL LEVY 2021 PAID IN 2022 | MERGE WITH TRI-LAKES ADD 0.0184 MIL |
|-----------------------------------|----------------------------------|-------------------------------------|
| Lewis-Palmer School No. 38 - Gen | 0.030021 | 0.030021 |
| Lewis-Palmer School No. 38 - Bond | 0.009434 | 0.009434 |
| Town of Palmer Lake | 0.021238 | 0.021238 |
| El Paso County | 0.007120 | 0.007120 |
| Pikes Peak Library | 0.003490 | 0.003490 |
| EPC Road & Bridge | 0.000165 | 0.000165 |
| EPC Town Road & Bridge Share | 0.000165 | 0.000165 |
| Tri-Lakes Monument FPD | 0.000000 | 0.018400 |
| TOTAL | 0.071633 | 0.090033 |

Percentage increase over prior year 25.69%

Example:

| | |
|--------------------------------------|--------|
| If your 2021 bill paid in 2022 was | 2,500 |
| Percentage increase 25.69% | 642 |
| Your new bill would be approximately | 3,142 |
| Monthly increase | 54 |

IMPORTANT - These calculations ONLY reflect the merge with TRI-LAKES FIRE. They do not include any other proposed TOPL increases or possible decreases.