

TAP FEES									
Year	Tap Size	3/4"	1"	1 1/2"	2"	3/4" out of town	1" irrigation	2 1/2"	4"
2024	Tap Fee	\$ 23,838.42	\$ 43,667.22	\$ 76,714.43	\$ 116,369.65	\$ 35,757.63	\$ 65,500.83	\$ 164,346.99	\$ 318,770.96
2025	Tap Fee	\$ 25,030.34	\$ 45,850.58	\$ 80,550.15	\$ 122,188.13	\$ 37,545.51	\$ 68,775.87	\$ 172,564.34	\$ 334,709.51
2026	Tap Fee	\$ 26,281.86	\$ 48,143.11	\$ 84,577.66	\$ 128,297.54	\$ 39,422.79	\$ 72,214.67	\$ 181,192.56	\$ 351,444.99
2027	Tap Fee	\$ 27,595.95	\$ 50,550.27	\$ 88,806.54	\$ 134,712.42	\$ 41,393.93	\$ 75,825.41	\$ 190,252.19	\$ 369,017.24
2028	Tap Fee	\$ 28,975.75	\$ 53,077.78	\$ 93,246.87	\$ 141,448.04	\$ 43,463.63	\$ 79,616.67	\$ 199,764.80	\$ 387,468.10

WATER USAGE RATES (\$/100 gal)							
min	max	2024*	2025	2026	2027	2028	
1	999	\$ 0.84	\$ 0.88	\$ 0.93	\$ 0.97	\$ 1.02	
1000	2999	\$ 1.20	\$ 1.26	\$ 1.32	\$ 1.39	\$ 1.46	
3000	5999	\$ 1.45	\$ 1.52	\$ 1.60	\$ 1.68	\$ 1.76	
6000	8999	\$ 1.65	\$ 1.73	\$ 1.82	\$ 1.91	\$ 2.01	
9000	11999	\$ 1.90	\$ 2.00	\$ 2.10	\$ 2.20	\$ 2.31	
12000	19999	\$ 2.10	\$ 2.22	\$ 2.32	\$ 2.43	\$ 2.55	
20000	99999	\$ 2.30	\$ 2.42	\$ 2.54	\$ 2.66	\$ 2.80	

*effective Oct 2023 billing

BASE FEES									
Year	Tap Size	3/4"	1"	1 1/2"	2"	3/4" out of town	1" irrigation	2 1/2"	4"
2024*	Monthly Operating Fee	\$ 61.13	\$ 85.54	\$ 126.59	\$ 175.89	\$ 99.76	\$ 136.38	\$ 235.71	\$ 429.25
	Capital Improvement	\$ 6.11	\$ 8.55	\$ 12.66	\$ 17.59	\$ 9.98	\$ 13.64	\$ 23.57	\$ 42.93
	Debt Service	\$ 17.76	\$ 17.76	\$ 17.76	\$ 17.76	\$ 17.76	\$ 17.76	\$ 17.76	\$ 17.76
	TOTAL BASE FEE (no usage)	\$ 85.00	\$ 111.85	\$ 157.01	\$ 211.24	\$ 127.50	\$ 167.78	\$ 277.04	\$ 489.94
2025	Monthly Operating Fee	\$ 64.99	\$ 90.62	\$ 133.73	\$ 185.49	\$ 105.56	\$ 144.01	\$ 248.30	\$ 451.53
	Capital Improvement	\$ 6.50	\$ 9.06	\$ 13.37	\$ 18.55	\$ 10.56	\$ 14.40	\$ 24.83	\$ 45.15
	Debt Service	\$ 17.76	\$ 17.76	\$ 17.76	\$ 17.76	\$ 17.76	\$ 17.76	\$ 17.76	\$ 17.76
	TOTAL BASE FEE (no usage)	\$ 89.25	\$ 117.44	\$ 164.86	\$ 221.80	\$ 133.88	\$ 176.17	\$ 290.89	\$ 514.44
2026	Monthly Operating Fee	\$ 50.50	\$ 77.41	\$ 122.67	\$ 177.03	\$ 93.10	\$ 133.47	\$ 242.97	\$ 456.36
	Capital Improvement	\$ 5.05	\$ 7.74	\$ 12.27	\$ 17.70	\$ 9.31	\$ 13.35	\$ 24.30	\$ 45.64
	Debt Service	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16
	TOTAL BASE FEE (no usage)	\$ 93.71	\$ 123.31	\$ 173.10	\$ 232.89	\$ 140.57	\$ 184.98	\$ 305.43	\$ 540.16
2027	Monthly Operating Fee	\$ 54.76	\$ 83.02	\$ 130.55	\$ 187.62	\$ 99.49	\$ 141.88	\$ 256.86	\$ 480.92
	Capital Improvement	\$ 5.48	\$ 8.30	\$ 13.05	\$ 18.76	\$ 9.95	\$ 14.19	\$ 25.69	\$ 48.09
	Debt Service	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16
	TOTAL BASE FEE (no usage)	\$ 98.40	\$ 129.48	\$ 181.76	\$ 244.54	\$ 147.60	\$ 194.23	\$ 320.71	\$ 567.17
2028	Monthly Operating Fee	\$ 59.24	\$ 88.90	\$ 138.81	\$ 198.73	\$ 106.20	\$ 150.71	\$ 271.44	\$ 506.70
	Capital Improvement	\$ 5.92	\$ 8.89	\$ 13.88	\$ 19.87	\$ 10.62	\$ 15.07	\$ 27.14	\$ 50.67
	Debt Service	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16	\$ 38.16
	TOTAL BASE FEE (no usage)	\$ 103.32	\$ 135.95	\$ 190.85	\$ 256.76	\$ 154.98	\$ 203.94	\$ 336.74	\$ 595.53